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**SIMPLIFIED  
FINANCIAL  
STATEMENT**

HOW EACH CUSTOMER DOLLAR  
WAS SPENT IN **2005**



<b>45¢</b>	Fuel excluding VAT
<b>18¢</b>	Labour & materials to operate & maintain the system
<b>14¢</b>	Taxes and VAT
<b>14¢</b>	Contributions to investment in new equipment needed to meet customers future requirements Investment in new equipment
<b>3¢</b>	Insurance
<b>3¢</b>	Repayment of long term loans
<b>2¢</b>	Interest on loans
<b>1¢</b>	Shareholders' dividends

■ **100 CENTS TOTAL**

