Financial Statistics

	2007 \$000's	2006 \$000's	2005 \$000's	2004 \$000's	2003 \$000's
Property plant and equipment Less accumulated depreciation	990,172 (397,881)	940,405 (372,620)	891,548 (345,348)	862,854 (317,828)	764,731 (293,689)
Net fixed assets	592,291	567,785	546,200	545,026	471,042
Capital employed	763,020	714,065	673,515	649,262	571,428
Represented by:					
Long term debt (%)	15.9	15.3	18.3	20.7	16.8
Deferred credits (%)	8.1	10.7	11.3	11.3	14.8
Shareholders' equity	76.0	74.0	70.4	68.0	68.4
Total	100.0	100.0	100.0	100.0	100.0
Revenue and expenses					
Operating revenue	397,636	361,653	339,231	301,593	272,490
Expenses					
Fuel	(225,299)	(195,447)	(176,669)	(149,010)	(124,964)
Operating and maintenance	(91,677)	(93,229)	(77,366)	(73,696)	(65,326)
Depreciation	(33,660)	(37,630)	(39,574)	(30,692)	(32,229)
(Loss/gain) on exchange	(9)	111	(60)	(114)	(206)
Operating income	46,991	35,458	45,562	48,081	49,765
Investment income	4,962	5,028	3,235	1,344	693
Income before interest & taxation	51,953	40,486	48,797	49,425	50,458
Interest & finance charges	(6,323)	(6,808)	(7,067)	(3,756)	(3,892)
Share of loss of associated companies	(2,195)	(2,800)	-	-	-
Income before taxation	43,435	30,878	41,730	45,669	46,566
Taxation	14,915	(512)	(2,779)	7,292	(7,870)
Net income	58,350	30,366	38,951	52,961	38,696
Add/(deduct)					
Preference dividends	(27)	(27)	(27)	(27)	(27)
Common dividends	(6,974)	(6,092)	(5,791)	(5,784)	(5,773)
Transfer to Self Insurance reserve	(8,050)	(11,409)	(9,606)	(8,275)	(7,743)
Transfer from special reserve	-	- -	-	7,368	51,346
Capitalisation of retained earnings	_	-	-	(109,522)	-
Reinvested earnings	43,299	12,838	23,527	(63,279)	76,500